

Table 2 Expenditure by national vote*

R thousand	2024/25					
	Budget estimate	April	May	June	July	Year to date
	Total	Total	Total	Total	Total	Total
1 The Presidency	604 496	46 389	62 237	52 656	57 351	218 633
2 Parliament	2 770 963	409 532	141 602	409 532		1 102 268
3 Cooperative Governance	125 183 266	328 598	396 668	496 679	47 761 981	48 983 926
4 Government Communication and Information System	740 178	93 057	35 213	39 559	97 079	264 908
5 Home Affairs	10 495 471	1 482 971	1 230 588	1 355 959	1 128 524	5 198 042
6 International Relations and Cooperation	6 566 231	820 851	636 140	334 957	868 591	2 660 539
7 National School of Government	218 724	14 653	17 622	18 384	19 987	70 646
8 National Treasury	33 222 065	3 125 925	2 489 513	2 270 003	3 043 982	10 929 423
9 Planning, Monitoring and Evaluation	450 189	30 311	34 424	30 678	33 411	128 824
10 Public Enterprises	296 490	23 526	22 049	17 046	20 391	83 012
11 Public Service and Administration	539 521	48 599	36 021	35 071	53 790	173 481
12 Public Service Commission	288 499	26 154	23 044	25 309	23 237	97 744
13 Public Works and Infrastructure	7 612 081	1 467 915	182 198	325 644	1 645 425	3 621 182
14 Statistics South Africa	2 646 160	247 096	238 426	234 582	186 041	906 145
15 Traditional Affairs	187 283	23 893	11 167	9 750	11 854	56 664
16 Basic Education	32 258 698	5 642 078	3 115 455	1 123 686	2 551 687	12 432 906
17 Higher Education and Training	113 015 292	24 149 898	11 525 335	17 591 178	5 167 113	58 433 524
18 Health	62 218 899	6 421 419	4 355 649	4 395 852	6 832 481	22 005 401
19 Social Development	275 141 088	24 714 245	22 429 908	22 847 557	22 795 965	92 787 675
20 Women, Youth and Persons with Disabilities	1 007 712	27 196	339 716	25 869	23 556	416 337
21 Civilian Secretariat for the Police Services	155 964	11 129	12 904	13 330	12 548	49 911
22 Correctional Services	27 757 635	2 818 990	2 458 644	2 280 094	2 306 348	9 864 076
23 Defence	51 810 353	3 976 807	4 590 731	4 192 628	5 165 334	17 925 500
24 Independent Police Investigative Directorate	370 557	27 541	32 269	30 562	31 142	121 514
25 Justice and Constitutional Development	21 612 039	1 991 222	1 817 759	1 587 535	1 781 152	7 177 668
26 Military Veterans	863 766	27 483	45 092	55 243	51 968	179 786
27 Office of the Chief Justice	1 222 428	154 016	117 200	165 403	117 005	553 624
28 Police	113 597 115	10 444 110	9 477 185	9 493 991	9 381 233	38 796 519
29 Agriculture, Land Reform and Rural Development	16 708 158	1 114 277	1 049 938	1 427 693	1 587 987	5 179 895
30 Communications and Digital Technologies	3 968 611	39 853	874 564	60 338	344 758	1 319 513
31 Employment and Labour	3 854 842	607 815	169 874	203 642	410 073	1 391 404
32 Forestry, Fisheries and the Environment	8 740 937	804 589	701 735	695 021	783 307	2 984 652
33 Human Settlements	33 145 558	814 886	1 643 680	2 704 202	5 498 133	10 660 901
34 Mineral Resources and Energy	8 839 029	843 377	665 325	294 369	1 066 475	2 869 546
35 Science and Innovation	9 468 497	896 549	576 978	126 121	2 154 177	3 753 825
36 Small Business Development	2 436 545	254 128	319 473	334 228	235 380	1 143 209
37 Sport, Arts and Culture	6 105 744	792 258	391 859	148 510	1 166 626	2 499 253
38 Tourism	2 380 908	969 082	68 117	64 936	52 698	1 154 833
39 Trade, Industry and Competition	9 600 229	1 069 677	1 101 458	737 153	553 709	3 461 997
40 Transport	80 621 141	8 865 313	7 523 685	1 435 186	9 050 097	26 874 281
41 Water and Sanitation	24 074 579	1 556 476	740 334	2 792 636	2 164 254	7 253 700
Total appropriation by vote	1 102 797 941	107 223 884	81 701 779	80 214 842	136 646 382	405 786 887
Plus:						
Direct charges against the NRF						
President and deputy President salaries (The Presidency)	7 709	489	489	489	490	1 957
Members' remuneration (Parliament)	492 893	41 074	41 075	41 074	41 074	164 297
Debt-service costs (National Treasury)	382 182 875	9 011 500	5 197 848	29 639 895	60 612 969	104 462 212
Interest	381 962 875	9 009 089	5 196 807	29 628 138	60 612 314	104 446 348
Other cost	220 000	2 411	1 041	11 757	656	15 864
Provincial equitable share (National Treasury)	600 475 640	50 039 636	50 039 636	50 039 636	50 039 636	200 158 544
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 126 608	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	65 823	84 788	163 514	97 024	411 148
Auditor-General of South Africa (National Treasury)	128 578	-	-	70 000	-	70 000
Gold and Foreign Exchange Contingency Reserve Account (National Treasury)	100 000 000	-	-	-	100 000 000	100 000 000
Skills levy and sector education and training authorities (Higher Education and Training)	24 500 269	1 973 797	2 004 202	1 893 979	2 034 553	7 906 531
Magistrates' salaries (Justice and Constitutional Development)	2 495 615	187 180	190 770	185 433	189 946	753 329
Judges' salaries (Office of the Chief Justice)	1 175 214	101 006	99 280	101 640	101 471	403 397
International Oil Pollution Compensation Fund (Transport)	13 128	-	-	-	-	-
Total direct charges against the NRF	1 127 598 529	61 420 505	57 658 088	82 135 659	213 117 163	414 331 415
Provisional allocations not assigned to votes	570 225	-	-	-	-	-
Total	2 230 966 695	168 644 389	139 359 867	162 350 501	349 763 545	820 118 302
Contingency reserve	5 000 000	-	-	-	-	-
Main budget expenditure	2 235 966 695	168 644 389	139 359 867	162 350 501	349 763 545	820 118 302

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account Defrayal Amendment Act, Act No 27 of 2024 refers. In 2024/25, the Reserve Bank will pay R200 billion to government in partial settlement of the GFECRA balances. Of this amount government paid the Reserve Bank R100 billion towards the Reserve Banks contingency reserve requirements.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.